

STATE OF TEXAS
COUNTY OF BRAZORIA
CITY OF LAKE JACKSON

BE IT KNOWN that the Parks & Recreation Board of the City of Lake Jackson met in regular session on TUESDAY, August 15th, 2023, AT 5:30 P.M. at the Civic Center, 333 Highway 332 E, Lake Jackson, Texas with the following in attendance:

David Altizer, Vice-Chair
Debra Perry, Secretary
Gabriel Moreno
Nicole Larson
Ashlee Bainbridge

Robin Hyden, Parks & Recreation Director
Justin Janis, Marketing & Youth Coordinator
Chase Blanchard, City Council Liaison

1. **PLEDGE OF ALLEGIANCE**

Led by David Altizer.

2. **APPROVAL OF MINUTES**

On motion by Debra Perry, second by Gabriel Moreno, with all members present voting "aye" the June 20th, 2023 Parks Board minutes are approved.

3. **VISITORS**

Mallory Doyle – Civic Center Manager
Matt Cohen – Golf Course Manager

4. **APPROVE FY 2023-24 FEE SCHEDULE FOR CIVIC CENTER, PARK RENTALS, RECREATION CENTER AND THE WILDERNESS GOLF COURSE**

Robin introduced Civic Center Manager, Mallory Doyle to explain the new proposed fees for the Civic Center. Mallory explained how rental hours/fees are laid out with the current fee schedule, currently renters are not cleaning up to the standard they should be which has prompted a cleaning fee along with a 5% increase to fees to be proposed. Robin then introduced The Wilderness Golf Course Manager, Matt Cohen to explain the new proposed fees for The Wilderness Golf Course. Matt explained the current fees at the course along with council's recommendation to see the Golf Course as self-sustaining as possible. Matt brought forth three scenarios that could help to achieve this goal for the Parks Board to send as a recommendation to City Council. Scenario 1 would be to increase the Resident/Non-Resident/Senior green fees by \$1 and based on the current statistics this would still make the course profitable and competitive in pricing with other courses. Scenario 2 would be to increase the Resident/Non-Resident/Senior green fees by \$4/\$5/\$4 respectively and increasing the Players Club daily access fee \$2 to bring it from \$20 to \$22. Scenario 3 would be to increase the Resident/Non-Resident/Senior green fees by \$2/\$5 weekdays (\$4 weekends)/\$2 respectively as well as adding a mixed-beverage permit to add a new revenue stream. All three scenarios would include a Players Club Program & Fees increase. Matt's recommendation to the

